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BROWARD
County Public Schools



2017-18 District Budget Second Public Hearing September 12, 2017

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Educating Today's Students to Succeed in Tomorrow's World

DISTRICT INFLATIONARY ITEMS & PRIORITIES

DISTRICT PRIORITIES

#	Project Description	Funding (\$)	Remarks
7	Support for Applied Learning Department Programs	\$ 385,755	Provide funding for five (5) Instructional Facilitator positions to support STEM+, Computer Science, Civic Engagement, and Physical Education. The anticipated distribution within the Applied Learning Department is as follows: 3 STEM, 1 Civic Engagement, and 1 Art. <i>Adding these funds to the Academics Division will increase the Instruction appropriation line item.</i>
8	BCPS Professional Learning Dev. & Support	3,000,000	Prioritizing teacher professional learning requires providing stipends, embedded support in the instructional day, and related services to instructional staff. These funds are aligned with the Strategic Plan High Quality Instruction goals and will extend the opportunities for teachers to receive support for literacy, standards based instruction, social emotional learning, and content mastery for all students. <i>Adding these funds to the Academics Division will increase the Instruction appropriation line item.</i>
9	Extended Work Calendar for School Social Workers	177,077	School social workers will be available on an extended, staggered schedule during the summer months in order to adequately address cases awaiting completion, crisis response, etc. <i>Adding these funds to the Academics Division will increase the Instruction and Curriculum Development Services appropriation line item.</i>
10	School Resource Officer (SRO)	277,512	The Coconut Creek Police Department requests a School Resource Officer (SRO) for the Dave Thomas Education Center (DTEC); The City of Hollywood Police Department requests an additional SRO for elementary schools; and the City of North Lauderdale requests four SROs (North Lauderdale Elementary, Broadview Elementary, Pinewood Elementary and Morrow Elementary). <i>Adding these funds to the Chief of Staff Division will increase the Operation of Plant appropriation line item.</i>
11	Reduce Risk of Arc-Flash Injury	195,101	Approximately 180 PPO Mechanics work around electrical equipment without proper Personal Protective Equipment (PPE). Also, electrical equipment is not properly labeled. The District should increase its adherence to best practices by labeling electrical switchgear and providing training and PPE to all affected employees. <i>Adding these funds to the Facilities Division will increase the Maintenance of Plant appropriation line item.</i>
12	Applitrack - On-line Recruiting System	50,000	Applitrack is the talent management tool that supports the recruitment and selection process for all positions in the District (instructional and non-instructional administrative). Applitrack was implemented in 2013 to replace the in-house built Computer Applicant Flow System (CAFS) that I&T could no longer support. Applitrack uses a cloud-based platform and replaced a laborious manual system. Applitrack was previously funded through the Transition to Teaching grant which is no longer available for 2018. <i>Adding these funds to the Human Resources Division will increase the Central Services appropriation line item.</i>

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